

MARINA INCOME AND EXPENSE SURVEY

CONFIDENTIAL Information per F.S. 195.027 For Use By Pinellas County Property Appraiser's Office Only

GROSS INCOME Income Data for January 1, thru December 31, 2023

Attach complete Profit & Loss Statement and Rent Roll as of January 1, 2023

Type of Space	# of Boat Slips/Spaces	Total Linear Feet	Average Monthly Asking Rent	
			Per Unit	or Per Linear Foot
Wet				
Dry				

Total 2023 Gross Rental Income Collected \$ _____

Other Income (specify) _____ ~~XXXXXXXXXXXXXXXXXXXX~~ \$ _____

Total Actual Income Received \$ _____

OPERATING EXPENSES Expense Data for January 1, 2023 thru December 31, 2023

Real Estate Taxes	\$ _____
Submerged Land Lease	\$ _____
Administrative	\$ _____
Management Fees	\$ _____
Payroll & Employee Benefits	\$ _____
Insurance (Building & contents)	\$ _____
Flood Insurance	\$ _____
Professional Fees (Accounting, advertising, legal, etc.)	\$ _____
Utilities (Electric, water, sewer, phone, cable, etc.)	\$ _____
Services (Grounds maintenance, trash, etc.)	\$ _____
Repairs & Maintenance (no capital improvements)	\$ _____
Reserves for Replacements	\$ _____
Other (specify) _____	\$ _____
	\$ _____

Total Operating Expenses \$ _____

Net Operating Income (before taxes, capital improvements & other expenses) \$ _____

2023 CAPITAL IMPROVEMENTS Expense Data for January 1, thru December 31, 2023

Please specify improvement. Do not include in operating expenses above.

_____	\$ _____	_____	\$ _____
_____	\$ _____	_____	\$ _____

Prepared by: _____ Title: _____ Date: _____

Signature: _____ Phone: _____

Please attach additional pages as necessary. Email: _____

PLEASE RETURN BY MAY 1, 2023