

BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2022-23 BUDGET BY APPROPRIATION CATEGORY

**PINELLAS
COUNTY**

EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2020-21	APPROVED BUDGET 2021-22	ACTUAL EXPENDITURES 3/31/22	REQUEST 2022-23	(INCREASE/DECREASE)		AMOUNT APPROVED 2022-23	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	12,194,237	12,760,197	5,403,733	13,590,396	830,199	6.5%	13,590,396	830,199	6.5%
OPERATING EXPENSES (Sch. II)	1,634,118	1,385,621	653,640	1,360,873	(24,748)	-1.8%	1,360,873	(24,748)	-1.8%
OPERATING CAPITAL OUTLAY (Sch. III)						----			----
NON-OPERATING (Sch. IV)						----			----
TOTAL EXPENDITURES	\$13,828,355	\$14,145,818	\$6,057,373	\$14,951,269	\$805,451	5.7%	\$14,951,269	\$805,451	5.7%
NUMBER OF POSITIONS		129		129	0	0.00%	129	0	0.00%
					COL (5)-(3)	COL (6)/(3)			