

# BUDGET REQUEST FOR PROPERTY APPRAISERS

## SUMMARY OF THE 2025-26 BUDGET BY APPROPRIATION CATEGORY

**PINELLAS COUNTY**

**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	(INCREASE/DECREASE)		AMOUNT APPROVED 2025-26	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	13,626,888	15,098,542	6,762,968	15,323,938	225,396	1.49%	15,323,938	225,396	1.5%
OPERATING EXPENSES (Sch. II)	1,869,613	1,623,677	810,672	1,610,935	(12,742)	-0.78%	1,610,935	(12,742)	-.08%
OPERATING CAPITAL OUTLAY (Sch. III)			50,582			-----			-----
NON-OPERATING (Sch. IV)						-----			-----
TOTAL EXPENDITURES	\$15,496,501	\$16,722,219	\$7,624,222	\$16,934,873	\$212,654	1.27%	\$16,934,873	\$212,654	1.3%
NUMBER OF POSITIONS		128		127	(1)	-0.8%	127		
COL (5)-(3)							COL (6)/(3)		